



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Table with 4 columns: Project id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Bolivia Libre de Malaria Trans' and its output 'Bolivia Libre de Malaria Trans'.

Activity : 121 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table showing expenses for Activity 121. It lists items like 'Svc Co-Transportation Services' and 'Facilities & Admin - Implement' with their respective costs across different funding sources.

Activity : 1292 (IEC/CCCEstrategia comunicativa)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table showing expenses for Activity 1292. It lists items like 'Svc Co-Education & Health Serv' and 'Facilities & Admin - Implement' with their respective costs.

Activity : 1481 (Logistica Mosquite TMILD PGral)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table showing expenses for Activity 1481. It lists items like 'Svc Co-Transportation Services', 'Svc Co-Communications Service', and 'Realized Gain' with their respective costs.

Activity : 1482 (Almacenes Central y El Alto)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table showing expenses for Activity 1482. It lists items like 'Svc Co-Transportation Services', 'Facilities & Admin - Implement', and 'Realized Gain' with their respective costs.



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-June (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	30,820.03	0.00	30,820.03
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Total for Activity 1482	0.00	30,820.03	0.00	30,820.03
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Activity : 149 (Tansport Mosquitero TMILD)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	20,183.78	0.00	20,183.78
75105 - Facilities & Admin - Implement	0.00	1,412.86	0.00	1,412.86
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	0.00	21,596.65	0.00	21,596.65

Total for Activity 149	0.00	21,596.65	0.00	21,596.65
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Activity : 151 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	1,041.49	0.00	1,041.49
72135 - Svc Co-Communications Service	0.00	36.31	0.00	36.31
75105 - Facilities & Admin - Implement	0.00	75.45	0.00	75.45
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,153.25	0.00	1,153.25

Total for Activity 151	0.00	1,153.25	0.00	1,153.25
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Activity : 163 (Fumigacion de interiores FIR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	873.28	0.00	873.28
74505 - Insurance	0.00	0.68	0.00	0.68
75105 - Facilities & Admin - Implement	0.00	61.18	0.00	61.18
Total for Fund 30078	0.00	935.14	0.00	935.14

Total for Activity 163	0.00	935.14	0.00	935.14
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Activity : 190 (Seguimiento entomológico RIB)

Fund : 30078 (Global Fund to fight AIDS Tube)



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71305 - Local Consult.-Sht Term-Tech	0.00	429.81	0.00	429.81
75105 - Facilities & Admin - Implement	0.00	30.09	0.00	30.09
Total for Fund 30078	0.00	459.90	0.00	459.90
Total for Activity 190	0.00	459.90	0.00	459.90

Activity : 218 (Evaluación 3 laboratorios)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,572.61	0.00	1,572.61
75105 - Facilities & Admin - Implement	0.00	110.08	0.00	110.08
Total for Fund 30078	0.00	1,682.69	0.00	1,682.69
Total for Activity 218	0.00	1,682.69	0.00	1,682.69

Activity : 227 (Capacitación consejos sociales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,474.80	0.00	6,474.80
75105 - Facilities & Admin - Implement	0.00	453.23	0.00	453.23
Total for Fund 30078	0.00	6,928.03	0.00	6,928.03
Total for Activity 227	0.00	6,928.03	0.00	6,928.03

Activity : 253 (Informes periodicos-RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	11,969.39	0.00	11,969.39
71410 - MAIP Premium SC	0.00	3.18	0.00	3.18
71415 - Contribution to Security SC	0.00	262.26	0.00	262.26
75105 - Facilities & Admin - Implement	0.00	856.44	0.00	856.44
76135 - Realized Gain	0.00	- 3.41	0.00	- 3.41
Total for Fund 30078	0.00	13,087.86	0.00	13,087.86
Total for Activity 253	0.00	13,087.86	0.00	13,087.86

Activity : 256 (Acceso a Internet)

Fund : 30078 (Global Fund to fight AIDS Tube)



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	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

72135 - Svc Co-Communications Service	0.00	607.81	0.00	607.81
75105 - Facilities & Admin - Implement	0.00	42.55	0.00	42.55
Total for Fund 30078	0.00	650.36	0.00	650.36
Total for Activity 256	0.00	650.36	0.00	650.36

Activity : 265 (Reunion presentacion La Paz)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,366.22	0.00	1,366.22
75105 - Facilities & Admin - Implement	0.00	95.64	0.00	95.64
Total for Fund 30078	0.00	1,461.86	0.00	1,461.86
Total for Activity 265	0.00	1,461.86	0.00	1,461.86

Activity : 266 (Capacitacion supervisores Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	874.40	0.00	874.40
75105 - Facilities & Admin - Implement	0.00	61.21	0.00	61.21
Total for Fund 30078	0.00	935.61	0.00	935.61
Total for Activity 266	0.00	935.61	0.00	935.61

Activity : 267 (Impresion form supervision)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	5.79	0.00	5.79
75105 - Facilities & Admin - Implement	0.00	0.41	0.00	0.41
Total for Fund 30078	0.00	6.20	0.00	6.20
Total for Activity 267	0.00	6.20	0.00	6.20

Activity : 268 (Movilizacion superv nales-reg)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,138.05	0.00	1,138.05
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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	79.66	0.00	79.66
Total for Fund 30078	0.00	1,217.71	0.00	1,217.71
Total for Activity 268	0.00	1,217.71	0.00	1,217.71
Activity : 2681 (Supvn-Visita aerea trimestral)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	2,681.57	0.00	2,681.57
75105 - Facilities & Admin - Implement	0.00	187.71	0.00	187.71
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,869.28	0.00	2,869.28
Total for Activity 2681	0.00	2,869.28	0.00	2,869.28
Activity : 2682 (Supervision nacional trimestra)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	6,735.18	0.00	6,735.18
75105 - Facilities & Admin - Implement	0.00	471.46	0.00	471.46
Total for Fund 30078	0.00	7,206.64	0.00	7,206.64
Total for Activity 2682	0.00	7,206.64	0.00	7,206.64
Activity : 272 (Verificacion en base de datos)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	6,825.55	0.00	6,825.55
75105 - Facilities & Admin - Implement	0.00	477.79	0.00	477.79
Total for Fund 30078	0.00	7,303.34	0.00	7,303.34
Total for Activity 272	0.00	7,303.34	0.00	7,303.34
Activity : 280 (Capacitacion gestion info Mala)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	411.39	0.00	411.39
75105 - Facilities & Admin - Implement	0.00	28.79	0.00	28.79



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	440.18	0.00	440.18
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Total for Activity 280	0.00	440.18	0.00	440.18
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Activity : 291 (Seg cambio conductas NaI-Reg)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	3,941.55	0.00	3,941.55
75105 - Facilities & Admin - Implement	0.00	275.91	0.00	275.91
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078	0.00	4,217.47	0.00	4,217.47
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Total for Activity 291	0.00	4,217.47	0.00	4,217.47
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Activity : 300 (Revision de fuentes de datos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,737.38	0.00	1,737.38
75105 - Facilities & Admin - Implement	0.00	121.62	0.00	121.62

Total for Fund 30078	0.00	1,859.00	0.00	1,859.00
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Total for Activity 300	0.00	1,859.00	0.00	1,859.00
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Activity : 302 (Gestion subvenciones-RRHH PNUD)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	35,964.11	0.00	35,964.11
71410 - MAIP Premium SC	0.00	11.49	0.00	11.49
71415 - Contribution to Security SC	0.00	953.62	0.00	953.62
75105 - Facilities & Admin - Implement	0.00	2,585.05	0.00	2,585.05

Total for Fund 30078	0.00	39,514.27	0.00	39,514.27
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Total for Activity 302	0.00	39,514.27	0.00	39,514.27
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Activity : 33 (Capacitacion CV en Prueba Rap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72105 - Svc Co-Construction & Engineer	0.00	334.73	0.00	334.73
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Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	1,077.38	0.00	1,077.38
75105 - Facilities & Admin - Implement	0.00	98.84	0.00	98.84
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,510.95	0.00	1,510.95
Total for Activity 33	0.00	1,510.95	0.00	1,510.95
Activity : 346 (Asegurar equipos proyecto)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	7,752.41	0.00	7,752.41
75105 - Facilities & Admin - Implement	0.00	542.68	0.00	542.68
Total for Fund 30078	0.00	8,295.09	0.00	8,295.09
Total for Activity 346	0.00	8,295.09	0.00	8,295.09
Activity : 347 (Auditoria)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,452.50	0.00	1,452.50
75105 - Facilities & Admin - Implement	0.00	101.68	0.00	101.68
Total for Fund 30078	0.00	1,554.18	0.00	1,554.18
Total for Activity 347	0.00	1,554.18	0.00	1,554.18
Activity : 36 (Eficacia terapeutica Reg Perf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	708.79	0.00	708.79
75105 - Facilities & Admin - Implement	0.00	49.62	0.00	49.62
Total for Fund 30078	0.00	758.41	0.00	758.41
Total for Activity 36	0.00	758.41	0.00	758.41
Activity : 66 (Deteccion activa recorrido 1)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	5,945.53	0.00	5,945.53



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Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	416.19	0.00	416.19
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	6,361.72	0.00	6,361.72
Total for Activity 66	0.00	6,361.72	0.00	6,361.72

Activity : 67 (Deteccion activa recorrido 2)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,610.31	0.00	2,610.31
75105 - Facilities & Admin - Implement	0.00	182.72	0.00	182.72
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,793.03	0.00	2,793.03
Total for Activity 67	0.00	2,793.03	0.00	2,793.03

Activity : 68 (Deteccion activa recorrido 3)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	3,163.04	0.00	3,163.04
75105 - Facilities & Admin - Implement	0.00	221.42	0.00	221.42
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	3,384.46	0.00	3,384.46
Total for Activity 68	0.00	3,384.46	0.00	3,384.46

Activity : 69 (Deteccion activa recorrido 4)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	5,430.26	0.00	5,430.26
75105 - Facilities & Admin - Implement	0.00	380.12	0.00	380.12
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,810.38	0.00	5,810.38
Total for Activity 69	0.00	5,810.38	0.00	5,810.38

Activity : 70 (Deteccion activa recorrido 5)

Fund : 30078 (Global Fund to fight AIDS Tube)



Combined Delivery Report by Activity

UNDP UN Development Programme
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Project id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-June (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72160 - Svc Co-Education & Health Serv	0.00	3,096.55	0.00	3,096.55
75105 - Facilities & Admin - Implement	0.00	216.76	0.00	216.76
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	3,313.31	0.00	3,313.31
Total for Activity 70	0.00	3,313.31	0.00	3,313.31

Activity : 71 (Deteccion activa recorrido 6)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	863.42	0.00	863.42
75105 - Facilities & Admin - Implement	0.00	60.44	0.00	60.44
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	923.86	0.00	923.86
Total for Activity 71	0.00	923.86	0.00	923.86

Activity : 72 (Deteccion activa municipios)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,990.52	0.00	1,990.52
75105 - Facilities & Admin - Implement	0.00	139.33	0.00	139.33
Total for Fund 30078	0.00	2,129.85	0.00	2,129.85
Total for Activity 72	0.00	2,129.85	0.00	2,129.85

Activity : 741 (Brigadas integrales Ribe Sena)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,757.45	0.00	1,757.45
71405 - Service Contracts-Individuals	0.00	55,521.52	0.00	55,521.52
71410 - MAIP Premium SC	0.00	16.12	0.00	16.12
71415 - Contribution to Security SC	0.00	1,325.57	0.00	1,325.57
71505 - UN Volunteers-Stipend & Allow	0.00	5,140.38	0.00	5,140.38
71520 - UNV-Language Allowance	0.00	350.00	0.00	350.00
71535 - UNV-Medical Insurance	0.00	469.21	0.00	469.21
71540 - UNV-Global Charges	0.00	237.52	0.00	237.52
71541 - UNVs-Contribution to security	0.00	213.33	0.00	213.33
71550 - UNV-Resettlement Allowance	0.00	429.37	0.00	429.37
71592 - UNV_COST_RECOVERY_RECURRING	0.00	867.48	0.00	867.48
75105 - Facilities & Admin - Implement	0.00	4,642.97	0.00	4,642.97



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-June (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	70,970.91	0.00	70,970.91
Total for Activity 741	0.00	70,970.91	0.00	70,970.91
Activity : 742 (Brigadas integrales Ribe Sena)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	4,713.68	0.00	4,713.68
75105 - Facilities & Admin - Implement	0.00	329.96	0.00	329.96
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,043.64	0.00	5,043.64
Total for Activity 742	0.00	5,043.64	0.00	5,043.64
Activity : 96 (Mantenimiento de motocicletas)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	173.66	0.00	173.66
75105 - Facilities & Admin - Implement	0.00	12.16	0.00	12.16
Total for Fund 30078	0.00	185.82	0.00	185.82
Total for Activity 96	0.00	185.82	0.00	185.82
Activity : 97 (Mantenimiento equipo de Transp)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	3,198.16	0.00	3,198.16
75105 - Facilities & Admin - Implement	0.00	223.87	0.00	223.87
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	3,422.03	0.00	3,422.03
Total for Activity 97	0.00	3,422.03	0.00	3,422.03
Total for Output : 00110830	0.00	278,022.63	0.00	278,022.63



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-June (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	278,022.63	0.00	278,022.63
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[Signature]
 Lucela Oropeza A.
 Administrador Nacional
 Malaria
 PNUD - FM

[Signature]
 Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

[Signature]
 Richard Flores
 Coordinador Nacional
 PNUD - FM

[Signature]
 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

48608 - Bolivia - Poverty Reduction	0.00	278,022.63	0.00	278,022.63
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Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project/Award: 00112207 Bolivia Libre de Malaria Trans

Period : As Of Jun30,2019

Output #	00110830	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,117.98

